

West Yorkshire Transport Fund pipeline

Last updated		Figures accurate up to end of May 2017
--------------	--	--

Project name	Senior Responsible Officer		2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	TOTAL to March 2021
Transport projects at Stage 2 that will commence in 2017/18									
A629 Phase 1a: Jubilee Road to Free School Lane & monitoring	Mark Thompson	Development costs	£160,000	£1,442,043	£708,000	£0	£0	£0	£2,310,043
		Delivery costs	£0	£0	£3,868,152	£3,258,750			£7,126,902
Fitzwilliam Country Park and Rail Car Park	Neil Rodgers	Development costs	£0	£0	£0	£0	£0	£0	£0
		Delivery costs	£0	£0	£582,332	£0	£0	£0	£582,332
Leeds ELOR and North Leeds Outer Ring Road	Gary Bartlett	Development costs	£929,199	£1,554,106	£1,262,452	£313,000	£10,000	£0	£4,068,757
		Delivery costs	£0	£0	£7,237,548	£27,646,000	£27,000,000	£14,814,000	£76,697,548
Leeds Station Gateway - New station Street	Liz Hunter	Development costs	£0	£41,036	£106,500	£0	£0	£0	£147,536
		Delivery costs	£0	£0	£591,000	£1,000,000			£1,591,000
UTMC (formerly HNEP)	Richard Hadfield (Kirklees)	Development costs	£0	£29,011	£130,030	£100,000	£0	£0	£259,041
		Delivery costs	£0	£0	£250,000	£1,550,000	£2,000,000		£3,800,000
Rail Parking Package - Hebden Bridge	Melanie Corcoran	Development costs	£0	£0	£0	£0	£0	£0	£0
		Delivery costs	£0	£0	£615,000	£615,000	£0	£0	£1,230,000
Rail Parking Package - Mytholmroyd	Melanie Corcoran	Development costs	£0	£0	£0	£0	£0	£0	£0
		Delivery costs	£0	£0	£1,820,000	£1,820,000	£0	£0	£3,640,000
Rail Parking Package - Shipley	Melanie Corcoran	Development costs	£0	£0	£0	£0	£0	£0	£0
		Delivery costs	£0	£0	£1,275,000	£1,275,000	£0	£0	£2,550,000
Rail Parking Package - Steeton and Silsden	Melanie Corcoran	Development costs	£0	£0	£0	£0	£0	£0	£0
		Delivery costs	£0	£0	£1,265,000	£1,265,000	£0	£0	£2,530,000
Rail Parking Package - Mirfield	Melanie Corcoran	Development costs	£0	£0	£0	£0	£0	£0	£0
		Delivery costs	£0	£0	£845,000	£845,000	£0	£0	£1,690,000
Rail Parking Package - Normanton	Melanie Corcoran	Development costs	£0	£0	£0	£0	£0	£0	£0
		Delivery costs	£0	£0	£0	£1,440,000	£0	£0	£1,440,000
Aire Valley, Leeds Integrated Transport Package - Phase 1: Aire Valley D&R	Gary Bartlett	Development costs	£277,672						
		Delivery costs	£0						
Wakefield City Centre Package Phase 1 Kirkgate	Neil Rodgers	Development costs	£72,878						
		Delivery costs	£0						
TOTALS			£1,439,749	£3,066,196	£20,556,014				
Transport projects at Stage 2 that will commence post 2017/18									
Bradford Interchange Station Gateway	Julian Jackson	Development costs	£25,000	£20,838	£12,187	£0	£0	£0	£58,025
		Delivery costs	£0	£0	£0			£14,305,000	£14,305,000
Bradford FS Station Gateway	Julian Jackson	Development costs	£20,000	£116,717	£1,093,915	£0	£0	£0	£1,230,632
		Delivery costs	£0	£0	£0	£1,283,700	£11,553,300		£12,837,000
A650 Tong Street	Julian Jackson	Development costs	£0	£21,038	£100,023				£121,061
		Delivery costs	£0	£0	£0	£1,000,000	£2,000,000	£3,030,000	£6,030,000
Bradford to Shipley Corridor	Julian Jackson	Development costs	£30,000	£5,011	£301,000	£0	£0	£0	£336,011
		Delivery costs	£0	£0	£0		£4,311,000	£23,916,000	£28,227,000
Harrogate Road New Line	Julian Jackson	Development costs	£146,399	£15,601	£500,000	£0	£0	£0	£662,000
		Delivery costs	£0	£0	£0	£2,757,000	£1,035,000		£3,792,000
A650 Hard Ings Road - Phase 1: Hard Ings Road Only	Julian Jackson	Development costs	£137,628	£301,133	£204,701	£0	£0	£0	£643,462
		Delivery costs	£0	£0	£0	£3,800,000	£2,547,000	£30,000	£6,377,000
SE Bradford Access Rd	Julian Jackson	Development costs	£0	£0	£91,000	£0	£0	£0	£91,000
		Delivery costs	£0	£0	£0				£0
Halifax Station Gateway	Mark Thompson	Development costs	£156,738	£44,171	£0	£0	£0	£0	£200,909
		Delivery costs	£0	£0	£0		£1,870,962	£7,483,848	£9,354,810
A629 Halifax to Huddersfield Corridor improvements monitoring	Mark Thompson	Development costs	£0	£0	£0	£0	£0	£0	£0
		Delivery costs	£0	£0	£0				£0
A629 Phase 1b: Elland Wood Bottom to Jubilee Road	Mark Thompson	Development costs	£169,994	£198,719	£1,200,000	£0	£0	£0	£1,568,713
		Delivery costs	£0	£0	£0	£9,200,309	£8,275,399		£17,475,708
A629 Phase 2a: Eastern Gateway & Station Access improvements	Mark Thompson	Development costs	£44,591	£280,192	£1,881,724	£0	£0	£0	£2,206,507
		Delivery costs	£0	£0	£0		£5,596,000		£5,596,000
A629 Phase 2b: Northern gateway and Bus Interchange/Hubs	Mark Thompson	Development costs	£4,310	£0	£0	£0	£0	£0	£4,310
		Delivery costs	£0	£0	£0	£1,407,000	£9,621,500	£9,261,500	£20,290,000
A629 Phase 2c: Southern and Western Gateways	Mark Thompson	Development costs	£5,460	£0	£0	£0	£0	£0	£5,460
		Delivery costs	£0	£0	£0	£2,000,000	£5,000,000	£2,531,000	£9,531,000
A629 Phase 4: Ainley Top	Mark Thompson	Development costs	£0	£51,736	£150,000	£0	£0	£0	£201,736
		Delivery costs	£0	£0	£0		£10,000,000		£10,000,000
A641 Bradford - Huddersfield Corridor	Mark Thompson	Development costs	£0	£60,829	£125,000	£0	£0	£0	£185,829
		Delivery costs	£0	£0	£0	£10,000,000	£11,000,000	£15,000,000	£36,000,000
Huddersfield Station Gateway	Richard Hadfield	Development costs	£27,615	£22,385	£0	£0	£0	£0	£50,000
		Delivery costs	£0	£0	£0		£5,000,000		£5,000,000
A653 Leeds to Dewsbury Corridor (M2D2L)	Richard Hadfield	Development costs	£0	£59,261	£160,000	£0	£0	£0	£219,261
		Delivery costs	£0	£0	£0	£2,000,000	£10,500,000		£12,500,000
M62 Junction 24a	Richard Hadfield	Development costs	£0	£12,976	£35,000	£0	£0	£0	£47,976
		Delivery costs	£0	£0	£0		£18,500,000		£18,500,000
A62 and A644 Corridors incorporating Cooper bridge	Richard Hadfield	Development costs	£110,000	£15,000	£0	£0	£0	£0	£125,000
		Delivery costs	£0	£0	£0	£10,395,000	£10,395,000	£20,790,000	£41,580,000
Wakefield City Centre Package Phase 2 Ings Road	Neil Rodgers	Development costs	£0	£0	£270,000	£0	£0	£0	£270,000
		Delivery costs	£0	£0	£0		£3,017,000	£15,000	£3,032,000
Glasshoughton Southern Link Road	Neil Rodgers	Development costs	£80,000	£0	£466,123	£0	£0	£0	£546,123
		Delivery costs	£0	£0	£0	£3,192,000	£2,433,000		£5,625,000
Castleford Station Gateway	tbc	Development costs	£0	£20,329	£266,083	£0	£0	£0	£286,412
		Delivery costs	£0	£0	£0	£1,485,000	£1,485,000	£730,000	£3,700,000
Castleford Growth Corridor Scheme	Neil Rodgers	Development costs	£67,000	£73,917	£0	£0	£0	£0	£140,917
		Delivery costs	£0	£0	£0	£11,750,000	£10,000,000		£21,750,000
Leeds Station Gateway - Yorkshire Hub	Liz Hunter	Development costs	£0	£54,468	£95,000	£115,000	£95,000	£95,000	£454,468
		Delivery costs	£0	£0	£0				£0
A65-LBIA Link Road	Gary Bartlett	Development costs	£8,688	£266,812	£1,084,134	£0	£0	£0	£1,359,634
		Delivery costs	£0	£0	£0	£1,468,200	£1,583,616	£2,270,086	£5,321,902
Leeds City Centre Network and Interchange Package	Gary Bartlett	Development costs	£31,337	£278,000	£1,366,000	£651,500	£717,000	£0	£3,043,837
		Delivery costs	£0	£0	£0			£3,998,986	£3,998,986
Thorpe Park Station	Liz Hunter	Development costs	£0	£3,382	£190,000	£285,000	£0	£0	£478,382
		Delivery costs	£0	£0	£0			£5,000,000	£5,000,000
A6110 Leeds Outer Ring Rd	Gary Bartlett	Development costs	£0	£0	£286,000	£0	£0	£0	£286,000

		Delivery costs	£0	£0	£0				£0
Rail Parking Package - Programme	Melanie Corcoran	Development costs	£108,336	£409,181	£335,773	£0	£0	£0	£853,290
		Delivery costs	£0	£0	£0				£0
Parking extensions at Rail Stations (PEARS)	Melanie Corcoran	Development costs	£0	£137,997	£0	£0	£0	£0	£137,997
		Delivery costs	£0	£0	£0				£0
York Central Access	Neil Ferris	Development costs	£0	£0	£930,000	£1,050,000	£120,000	£0	£2,100,000
		Delivery costs	£0	£0	£0		£10,000,000	£20,894,000	£30,894,000
York Northern Outer Ring Road	Neil Ferris	Development costs	£0	£0	£1,040,000	£470,000	£470,000	£420,000	£2,400,000
		Delivery costs	£0	£0	£0	£2,000,000	£8,000,000	£10,000,000	£20,000,000
A629 Phase 5 - Ainley Top into Huddersfield	Richard Hadfield	Development costs	£52,000	£48,000	£98,000	£0	£0	£0	£198,000
		Delivery costs		£0			£2,546,975	£2,038,112	£4,585,087
TOTALS			£1,225,096	£2,517,693	£12,281,663				
TOTAL development costs			£2,739,455	£5,583,889	£14,863,645	£3,609,500	£2,112,000	£1,315,000	£30,223,489
TOTAL delivery costs			£0	£0	£18,349,032	£104,452,959	£185,270,752	£156,107,532	£464,180,275
GRAND TOTAL			£2,739,455	£5,583,889	£33,212,677	£108,062,459	£187,382,752	£157,422,532	£494,403,764